

**AGENDA  
REGULAR MEETING  
LOCAL TRANSPORTATION AUTHORITY**

**DATE:** Thursday, May 21, 2015  
3:00 P.M.

**LOCATION:** **Board of Supervisors Chambers**  
481 Fourth Street, Hollister, CA 95023

**DIRECTORS:** Chair Jerry Muenzer, Vice Chair Tony Boch,  
Directors, Anthony Botelho, Victor Gomez, and Ignacio Velazquez  
Alternates: San Benito County: Jaime De La Cruz;  
City of Hollister: Mickie Luna; San Juan Bautista: Jim West

*Persons who wish to address the Board of Directors must complete a Speaker Card and give it to the Clerk prior to addressing the Board. Those who wish to address the Board on an agenda item will be heard when the Chairperson calls for comments from the audience. Following recognition, persons desiring to speak are requested to advance to the podium and state their name and address. After hearing audience comments, the Public Comment portion of the agenda item will be closed. **The opportunity to address the Board of Directors on items of interest not appearing on the agenda will be provided during Section B. Public Comment.***

**3:00 P.M. CALL TO ORDER:**

- A. **ACKNOWLEDGE** Certificate of Posting
- B. **PUBLIC COMMENT:** (Opportunity to address the Board on items of interest not appearing on the agenda. No action may be taken unless provided by Govt. Code Sec. 54954.2. **Speakers are limited to 3 minutes.**)

**CONSENT AGENDA:**

*(These matters shall be considered as a whole and without discussion unless a particular item is removed from the Consent Agenda. Members of the public who wish to speak on a Consent Agenda item must submit a Speaker Card to the Clerk and wait for recognition from the Chairperson. Approval of a consent item means approval as recommended on the Staff Report.)*

1. **APPROVE** Local Transportation Authority Draft Meeting Minutes Dated April 16, 2015 – Gomez
2. **RECEIVE** County Express/MV Transportation and Specialized Transportation/Jovenes de Antaño Monthly Operations Reports for March and April 2015

**Adjourn to LTA Meeting on Thursday, June 18, 2015. Agenda deadline is June 9, 2015 at 12:00 p.m.**

*In compliance with the Americans with Disabilities Act (ADA), if requested, the Agenda can be made available in appropriate alternative formats to persons with a disability. If an individual wishes to request an alternative agenda format, please contact the Clerk of the Council four (4) days prior to the meeting at (831) 637-7665. The Local Transportation Authority Board of Directors meeting facility is accessible to persons with disabilities. If you need special assistance to participate in this meeting, please contact the Clerk of the Board's office at (831) 637-7665 at least 48 hours before the meeting to enable the Council of Governments to make reasonable arrangements to ensure accessibility.*

**San Benito County  
LOCAL TRANSPORTATION AUTHORITY  
REGULAR MEETING  
April 16, 2015 3:00 P.M.**

**DRAFT MINUTES**

**MEMBERS PRESENT:**

Chair Muenzer, Vice-Chair Boch, Director Botelho, Director Gomez, and Director Velazquez

**STAFF PRESENT:**

Deputy County Counsel, Shirley Murphy; Interim Executive Director, Mary Gilbert; Transportation Planner, Veronica Lezama; Secretary, Monica Gomez

**CALL TO ORDER:**

Chair Muenzer called the meeting to order at 5:04 p.m.

**A. CERTIFICATE OF POSTING**

*Upon a motion duly made by Director Boch, and seconded by Director Gomez, the Directors unanimously acknowledged the Certificate of Posting.*

**B. PUBLIC COMMENT:** None

**CONSENT AGENDA:**

1. **Approve** Local Transportation Authority Draft Meeting Minutes Dated March 19, 2015 – Gomez
2. **Receive** County Express/MV Transportation and Specialized Transportation/Jovenes de Antaño Monthly Operations Reports for January and February 2015
3. **Adopt** Resolution 2015-01 Approving a Project Under the Low Carbon Transit Operations Program – Gilbert

There was no discussion or public comment on the Consent Agenda.

*Upon a motion duly made by Director Gomez, and seconded by Director Boch, the Directors unanimously approved Items 1-3 from the Consent Agenda. Vote: 5/0 motion passes.*

**REGULAR AGENDA:**

4. **Discuss** Opportunities for Expanded Transit Services for Commuters – Gilbert

Mary Gilbert presented a Power-Point presentation and answered questions from the Board.

There was discussion about identifying the service need and destination locations. Some of the main areas identified were to provide connection with the Valley Transportation Authority (VTA) which connects bus service to San Jose, Diridon Station, and Lockheed. There was also mention of the Berryessa Bart Station that should be opening up in the next two years and will also provide connection with VTA services.

After some discussion the COG Board made the following recommendations:

- Identify the service need and destination locations

- Look into option of chartering/leasing a bus for one year as a “demonstration project”
- Look into marketing mechanism; placing a billboard sign on the highway announcing the service connection

There was no public comment on this item.

Ms. Gilbert stated that staff would follow up with the Boards feedback. Staff will be doing some of the research as part of the short range Long Range Transit Plan. Staff will provide a full report to the Board at a future meeting

*Upon a motion duly made by Director Velazquez, and seconded by Director Gomez, the Directors unanimously adjourned the LTA meeting at 5:17 p.m. Vote: 5/0 motion passes.*

**ADJOURN TO LTA MEETING MAY 21, 2015.**

**March 2015**  
**San Benito County Express Monthly Operations Report**  
 Operated by MV transportation

**Year to Year comparison**

	<b>2015</b>	<b>2014</b>
<b>Passengers Per Hour</b>		
Dial a Ride/Paratransit	4.00	4.51
Fixed Route Service	5.97	5.99
Gavilan Service	12.47	12.65
Caltrain Service	6.80	5.72
Greyhound Service	4.66	4.90
<b>Total Passengers</b>	<b>11,502</b>	<b>11,581</b>
<b>Total Revenue Hours</b>	<b>1,950.09</b>	<b>1,893.42</b>
<b>Passengers per Hour</b>	<b>5.89</b>	<b>6.11</b>
<b>Lift Trips</b>	<b>131</b>	<b>111</b>
<b>No Shows</b>	<b>85</b>	<b>84</b>
<b>Cancellations</b>	<b>319</b>	<b>370</b>

**WEEKDAYS March 2015**

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	Token Sales	Service Days	Invoiced
Dial-A-Ride	1,343	22	343.97	4,595	\$ 882.36	\$ 625.80	\$ 186.00	22	\$ 14,417.85
Paratransit	2,893	31	638.44	9,815	\$ 2,647.10	\$ 1,875.50	\$ 558.00	22	\$ 26,760.85
Fixed Route	2,805	70	509.01	5,753	\$ 1,531.45	\$ 324.20	\$ -	22	\$ 21,335.66
Gavilan	3,446	39	268.29	6,795	\$ 3,339.20	\$ 1,437.50	\$ 98.00	22	\$ 11,245.64
Caltrain	1,116	0	157.63	4,151	\$ 1,689.39	\$ 173.80	\$ -	22	\$ 6,607.22
<b>Total</b>	<b>11,603</b>	<b>162</b>	<b>1,917.34</b>	<b>31,109</b>	<b>\$ 10,089.50</b>	<b>\$ 4,436.80</b>	<b>\$ 842.00</b>	<b>110</b>	<b>\$ 77,504.63</b>

**SATURDAY**

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	Token Sales	Service Days	Invoiced
Dial-A-Ride	57	0	15.28	228	\$ 58.04	\$ 14.30	\$ -	4	\$ 640.48
Greyhound	113	0	26.49	774	\$ 206.51	\$ 1.60	\$ -	4	\$ 1,110.35
<b>Total</b>	<b>170</b>	<b>0</b>	<b>41.77</b>	<b>1,002</b>	<b>\$ 264.55</b>	<b>\$ 15.90</b>	<b>\$ -</b>	<b>8</b>	<b>\$ 1,750.83</b>

**SUNDAY**

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	\$ -	Service Days	Invoiced
Dial-A-Ride	103	0	21.91	276	\$ 98.39	\$ 11.00	\$ -	5	\$ 918.38
Greyhound	129	0	34.58	953	\$ 211.49	\$ -	\$ -	5	\$ 1,449.46
<b>Total</b>	<b>232</b>	<b>0</b>	<b>56.49</b>	<b>1,229</b>	<b>\$ 309.88</b>	<b>\$ 11.00</b>	<b>\$ -</b>	<b>10</b>	<b>\$ 2,367.83</b>

**MONTH**

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	Token Sales	Service Days	Invoiced
Dial-A-Ride	1,503	22	381.16	5,099	\$ 1,038.79	\$ 651.10	\$ 186.00	31	\$ 15,976.70
Paratransit	2,893	31	638.44	9,815	\$ 2,647.10	\$ 1,875.50	\$ 558.00	22	\$ 26,760.85
Fixed Route	2,805	70	509.01	5,753	\$ 1,531.45	\$ 324.20	\$ -	22	\$ 21,335.66
Gavilan	3,446	39	268.29	6,795	\$ 3,339.20	\$ 1,437.50	\$ 98.00	22	\$ 11,245.64
Caltrain	1,116	0	157.63	4,151	\$ 1,689.39	\$ 173.80	\$ -	22	\$ 6,607.22
Greyhound	242	0	61.07	1,727	\$ 418.00	\$ 1.60	\$ -	9	\$ 2,559.81
<b>Total</b>	<b>12,005</b>	<b>162</b>	<b>2,015.60</b>	<b>33,340</b>	<b>\$ 10,663.93</b>	<b>\$ 4,463.70</b>	<b>\$ 842.00</b>		<b>\$ 84,485.89</b>

**FISCAL YEAR TO DATE**

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	Token Sales	Service Days	Invoiced
Dial-A-Ride	12,805	250	3,218.51	44,272	\$ 9,009.82	\$ 5,740.74	\$ 2,123.25	270	\$ 131,165.53
Paratransit	26,013	246	5,650.16	86,600	\$ 23,858.89	\$ 16,783.46	\$ 6,372.75	189	\$ 230,233.29
Fixed Route	20,986	336	4,135.41	47,099	\$ 11,737.39	\$ 2,129.00	\$ 209.00	187	\$ 168,582.54
Gavilan	24,439	294	2,048.74	50,659	\$ 25,946.61	\$ 10,651.10	\$ 1,362.00	192	\$ 83,577.59
Caltrain	9,308	0	1,420.01	38,899	\$ 12,102.26	\$ 1,903.10	\$ -	192	\$ 57,860.89
Greyhound	2,604	3	522.82	15,152	\$ 4,199.32	\$ 122.20	\$ -	78	\$ 21,304.15
<b>Total</b>	<b>96,155</b>	<b>1,129</b>	<b>16,995.65</b>	<b>282,681</b>	<b>\$ 86,854.29</b>	<b>\$ 37,329.60</b>	<b>\$ 10,067.00</b>		<b>\$ 692,723.99</b>

**ADDITIONAL INFORMATION**

	Current Month	Year To Date
Lift Assisted Trips	216	1,891
Turn Downs	0	1
No Shows	117	824
Cancellations	344	2,856
Employee Hours	2,529	19,177
Vehicles - Midday	7	
Vehicles - Peak	8	

**NOTES**

Greyhound Bikes = Gavilan Bikes = 59 Caltrain Bikes = 59 Fixed Route = 0

**FIXED ROUTE PASSENGER CT**

	Business	Clockwise	Counter	Sunnyslope	Southside	Fixed Subtotal
1-Mar						
2-Mar	26	42	54	4	4	130
3-Mar	18	53	68	10	6	155
4-Mar	49	59	65	9	3	185
5-Mar	14	56	38	8	8	124
6-Mar	16	48	61	5	8	138
7-Mar						
8-Mar						
9-Mar	12	44	50	3	3	112
10-Mar	22	41	58	5	4	130
11-Mar	39	41	46	6	10	142
12-Mar	15	60	50	6	15	146
13-Mar	13	54	52	11	7	137
14-Mar						
15-Mar						
16-Mar	10	46	54	4	9	123
17-Mar	15	52	50	5	10	132
18-Mar	48	49	66	6	5	174
19-Mar	20	53	51	7	13	144
20-Mar	14	55	52	7	10	138
21-Mar						
22-Mar						
23-Mar	17	36	64	6	4	127
24-Mar	21	51	61	5	4	142
25-Mar	37	48	62	7	9	163
26-Mar	13	40	47	9	12	121
27-Mar	22	36	49	4	9	120
28-Mar						
29-Mar						
30-Mar	15	18	0	0	0	33
31-Mar	24	35	0	0	0	59
<b>TOTALS</b>	<b>480</b>	<b>1017</b>	<b>1098</b>	<b>127</b>	<b>153</b>	<b>2875</b>
<b>DAILY</b>						
<b>AVERAGE</b>	<b>22</b>	<b>46</b>	<b>50</b>	<b>6</b>	<b>7</b>	<b>131</b>

**April 2015**  
**San Benito County Express Monthly Operations Report**  
 Operated by MV transportation

**Year to Year comparison**

	<b>2015</b>	<b>2014</b>
<b>Passengers Per Hour</b>		
Dial a Ride/Paratransit	4.07	4.26
Fixed Route Service	5.27	5.19
Gavilan Service	10.99	10.40
Caltrain Service	6.76	6.45
Greyhound Service	5.04	5.18
<b>Total Passengers</b>	<b>11,134</b>	<b>10,495</b>
<b>Total Revenue Hours</b>	<b>1,997.85</b>	<b>1,896.73</b>
<b>Passengers per Hour</b>	<b>5.57</b>	<b>5.53</b>
<b>Lift Trips</b>	<b>195</b>	<b>171</b>
<b>No Shows</b>	<b>96</b>	<b>85</b>
<b>Cancellations</b>	<b>340</b>	<b>288</b>

# FIXED ROUTE PASSENGER CT

	Business	Clockwise	Counter	Sunnyslope	Southside	Fixed Subtotal
1-Apr	12	29	0	0	0	41
2-Apr	14	17	0	0	0	31
3-Apr	19	34	0	0	0	53
4-Apr						
5-Apr						
6-Apr	15	24	22	0	0	61
7-Apr	22	39	35	6	7	109
8-Apr	45	46	63	4	9	167
9-Apr	14	47	54	8	14	137
10-Apr	12	42	57	5	11	127
11-Apr						
12-Apr						
13-Apr	17	45	58	4	5	129
14-Apr	13	44	62	6	7	132
15-Apr	49	42	71	6	6	174
16-Apr	23	48	45	6	13	135
17-Apr	14	37	68	4	13	136
18-Apr						
19-Apr						
20-Apr	10	44	63	4	6	127
21-Apr	5	39	66	5	6	121
22-Apr	32	44	70	11	5	162
23-Apr	12	40	52	5	5	114
24-Apr	10	64	45	3	8	130
25-Apr						
26-Apr						
27-Apr	19	49	59	6	5	138
28-Apr	21	44	69	5	7	146
29-Apr	52	41	54	5	8	160
30-Apr	11	31	48	5	14	109
<b>TOTALS</b>	<b>441</b>	<b>890</b>	<b>1061</b>	<b>98</b>	<b>149</b>	<b>2639</b>
<b>DAILY</b>						
<b>AVERAGE</b>	<b>20</b>	<b>40</b>	<b>48</b>	<b>4</b>	<b>7</b>	<b>120</b>



**WEEKDAYS April 2015**

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	Token Sales	Service Days	Invoiced
Dial-A-Ride	1,104	32	337.00	4,365	\$ 886.92	\$ 625.82	\$ 186.00	22	\$ 14,125.69
Paratransit	2,806	41	639.16	9,875	\$ 2,660.80	\$ 1,877.48	\$ 558.00	22	\$ 26,791.03
Fixed Route	2,620	19	500.28	5,644	\$ 1,513.45	\$ 324.20	\$ -	22	\$ 20,969.74
Gavilan	2,990	11	272.98	6,779	\$ 3,339.20	\$ 1,437.50	\$ 98.00	22	\$ 11,442.23
Caltrain	1,125	0	166.22	4,600	\$ 1,689.39	\$ 173.80	\$ -	22	\$ 6,967.28
<b>Total</b>	<b>10,645</b>	<b>103</b>	<b>1,915.64</b>	<b>31,263</b>	<b>\$ 10,089.76</b>	<b>\$ 4,438.80</b>	<b>\$ 842.00</b>	<b>110</b>	<b>\$ 77,435.92</b>

**SATURDAY**

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	Token Sales	Service Days	Invoiced
Dial-A-Ride	38	0	14.40	251	\$ 58.04	\$ 14.30	\$ -	4	\$ 603.59
Greyhound	124	0	26.14	761	\$ 170.51	\$ 1.80	\$ -	4	\$ 1,095.68
<b>Total</b>	<b>162</b>	<b>0</b>	<b>40.54</b>	<b>1,012</b>	<b>\$ 228.55</b>	<b>\$ 16.10</b>	<b>\$ -</b>	<b>8</b>	<b>\$ 1,699.27</b>

**SUNDAY**

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	\$ -	Service Days	Invoiced
Dial-A-Ride	78	0	14.27	173	\$ 80.14	\$ 11.00	\$ -	4	\$ 598.14
Greyhound	146	0	27.40	787	\$ 247.49		\$ -	4	\$ 1,148.50
<b>Total</b>	<b>224</b>	<b>0</b>	<b>41.67</b>	<b>960</b>	<b>\$ 327.63</b>	<b>\$ 11.00</b>	<b>\$ -</b>	<b>8</b>	<b>\$ 1,746.64</b>

**MONTH**

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	Token Sales	Service Days	Invoiced
Dial-A-Ride	1,220	32	365.67	4,789	\$ 1,025.10	\$ 651.12	\$ 186.00	30	\$ 15,327.42
Paratransit	2,806	41	639.16	9,875	\$ 2,660.80	\$ 1,877.48	\$ 558.00	22	\$ 26,791.03
Fixed Route	2,620	19	500.28	5,644	\$ 1,513.45	\$ 324.20	\$ -	22	\$ 20,969.74
Gavilan	2,990	11	272.98	6,779	\$ 3,339.20	\$ 1,437.50	\$ 98.00	22	\$ 11,442.23
Caltrain	1,125	0	166.22	4,600	\$ 1,689.39	\$ 173.80	\$ -	22	\$ 6,967.28
Greyhound	270	0	53.54	1,548	\$ 418.00	\$ 1.80	\$ -	8	\$ 2,244.18
<b>Total</b>	<b>11,031</b>	<b>103</b>	<b>1,997.85</b>	<b>33,235</b>	<b>\$ 10,645.94</b>	<b>\$ 4,465.90</b>	<b>\$ 842.00</b>		<b>\$ 83,741.88</b>

**FISCAL YEAR TO DATE**

Service	Passengers	Incidental Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Cash Fares Collected	Token Fares Collected	Token Sales	Service Days	Invoiced
Dial-A-Ride	14,025	282	3,584.18	49,061	\$ 10,034.92	\$ 6,391.86	\$ 2,309.25	300	\$ 146,492.96
Paratransit	28,819	287	6,289.32	96,475	\$ 26,519.69	\$ 18,660.94	\$ 6,930.75	211	\$ 257,024.32
Fixed Route	23,606	355	4,635.69	52,743	\$ 13,250.84	\$ 2,453.20	\$ 209.00	209	\$ 189,552.27
Gavilan	27,429	305	2,321.72	57,438	\$ 29,285.81	\$ 12,088.60	\$ 1,460.00	214	\$ 95,019.82
Caltrain	10,433	0	1,586.23	43,499	\$ 13,791.65	\$ 2,076.90	\$ -	214	\$ 64,828.17
Greyhound	2,874	3	576.36	16,700	\$ 4,617.32	\$ 124.00	\$ -	86	\$ 23,548.34
<b>Total</b>	<b>107,186</b>	<b>1,232</b>	<b>18,993.50</b>	<b>315,916</b>	<b>\$ 97,500.23</b>	<b>\$ 41,795.50</b>	<b>\$ 10,909.00</b>		<b>\$ 776,465.87</b>

**ADDITIONAL INFORMATION**

	Current Month	Year To Date
Lift Assisted Trips	195	2,086
Turn Downs	0	1
No Shows	96	920
Cancellations	340	3,196
Employee Hours	2,439	21,617
Vehicles - Midday	7	
Vehicles - Peak	8	

**NOTES**

Greyhound Bikes = Gavilan Bikes = 56 Caltrain Bikes = 82 Fixed Route = 0
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# Jovenes de Antano

## Monthly Service Report March 2015

WEEKDAY

Service	Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Donations/Fares Collected	Service Days
Out-of-County	454	333.50	4,602	\$ 269.75	22
Senior Lunch	859	125.00	1,285	\$ -	22
Medical/Shopping Assistance	113	120.50	1,076	\$ 141.25	21
<b>Total</b>	<b>1,426</b>	<b>579.00</b>	<b>6,963</b>	<b>\$ 411.00</b>	

### WEEKENDS

Service	Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Donations/Fares Collected	Service Days
Out-of-County	78	35.00	318	\$ -	4
<b>Total</b>	<b>78</b>	<b>35.00</b>	<b>318</b>	<b>\$ -</b>	

### MONTH

Service	Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Donations/Fares Collected	Service Days
Out-of-County	532	368.50	4,920	\$ 269.75	26
Senior Lunch	859	125.00	1,285	\$ -	22
Medical/Shopping Assistance	113	120.50	1,076	\$ 141.25	21
<b>Total</b>	<b>1,504</b>	<b>614.00</b>	<b>7,281</b>	<b>\$ 411.00</b>	

### FISCAL YEAR TO DATE

Service	Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Donations/Fares Collected	Service Days
Out-of-County	5,382	3,392.37	47,247	\$ 1,703.50	45
Senior Lunch	6,889	1,083.58	11,473	\$ -	41
Medical/Shopping Assistance	833	991.25	9,748	\$ 896.25	39
<b>Total</b>	<b>13,104</b>	<b>5,467.20</b>	<b>68,468</b>	<b>\$ 2,599.75</b>	

### VEHICLE MILEAGE INFORMATION

Vehicle Number	Ending Odometer
731	
733	
734	
735	
736	

### ADDITIONAL INFORMATION

Service	Current Month	Year To Date
Lift Assisted Trips	209	1,348
Unduplicated Passengers	108	829
Turn Downs		0
No Shows		2
Cancellations		0
Employee Hours		0.00
Vehicles - Midday		
Vehicles - Peak		

### NOTES



# Jovenes de Antaño

## Specialized Transportation Services

### Monthly Service Report - March 2015

#### OUT OF COUNTY

Week of	ONE WAY PASSENGERS						Total
	M	T	W	TH	F	S	
3/2-7/15	18	21	22	23	19	20	123
3/9-14/15	19	21	20	25	19	20	124
3/16-21/15	19	25	20	21	19	18	122
3/23-28/15	20	25	14	27	16	20	122
3/30-31/15	20	21					41
Total	96	113	76	96	73	78	532

#### SENIOR LUNCH

Week of	ONE WAY PASSENGERS						Total
	M	T	W	TH	F	S	
3/2-7/15	45	38	31	39	36		189
3/9-14/15	40	33	32	37	35		177
3/16-21/15	46	39	36	41	40		202
3/23-28/15	47	38	44	37	43		209
3/30-31/15	39	43					82
Total	217	191	143	154	154		859

#### MEDICAL/SHOPPING ASSISTANCE

Week of	ONE WAY PASSENGERS						Total
	M	T	W	TH	F	S	
3/2-7/15	5	8	8	10	8		39
3/9-14/15	4	4	2	8	2		20
3/16-21/15	6	6	6	6	8		32
3/23-28/15	6	4	4	2	0		16
3/30-31/15	4	2					6
Total	25	24	20	26	18		113

Week of	DONATIONS						Total
	M	T	W	TH	F	S	
3/2-7/15							0
3/9-14/15					199		199.25
3/16-21/15							0
3/23-28/15					70.5		70.5
3/30-31/15							0
Total	0	0	0	0	270	0	269.75

Week of	REVENUE HOURS						Total
	M	T	W	TH	F	S	
3/2-7/15	16	21	14	15	13.3	9	88.25
3/9-14/15	16	15	13	18.3	12.3	9	83.5
3/16-21/15	14.5	20	18	14.3	13.8	8	88.5
3/23-28/15	15.8	14.3	14	15.8	12.5	9	81.25
3/30-31/15	13.5	13.5					27
Total	75.8	83.8	59	63.3	51.8	35	368.5

Week of	REVENUE MILES						Total
	M	T	W	TH	F	S	
3/2-7/15	111	253	291	166	202	79	1102
3/9-14/15	255	219	172	275	124	81	1126
3/16-21/15	207	262	219	211	213	77	1189
3/23-28/15	228	209	213	227	216	81	1174
3/30-31/15	197	132					329
Total	998	1075	895	879	755	318	4920

Week of	DONATIONS						Total
	M	T	W	TH	F	S	
3/2-7/15							0
3/9-14/15							0
3/16-21/15							0
3/23-28/15							0
3/30-31/15							0
Total	0	0	0	0	0	0	0

Week of	REVENUE HOURS						Total
	M	T	W	TH	F	S	
3/2-7/15	6	5.5	5.5	5.5	6		28.5
3/9-14/15	5.5	5.5	5.5	6	5.5		28
3/16-21/15	5.5	5.5	5.5	6	6		28.5
3/23-28/15	5.5	5.5	6	5.5	6		28.5
3/30-31/15	6	5.5					11.5
Total	28.5	27.5	22.5	23	23.5		125

Week of	REVENUE MILES						Total
	M	T	W	TH	F	S	
3/2-7/15	60	61	53	65	62		301
3/9-14/15	59	55	54	60	58		286
3/16-21/15	67	53	57	62	66		305
3/23-28/15	64	60	58	30	63		275
3/30-31/15	58	60					118
Total	308	289	222	217	249		1285

Week of	FARES						Total
	M	T	W	TH	F	S	
3/2-7/15	6.25	10	10	12.5	10		48.75
3/9-14/15	5	5	2.5	10	2.5		25
3/16-21/15	7.5	7.5	7.5	7.5	10		40
3/23-28/15	7.5	5	5	2.5	0		20
3/30-31/15	5	2.5					7.5
Total	31.3	30	25	32.5	22.5		141.25

Week of	REVENUE HOURS						Total
	M	T	W	TH	F	S	
3/2-7/15	7	7	9.5	6.5	6.5		36.5
3/9-14/15	5	5	3	7.5	3.5		24
3/16-21/15	5.5	5	8	6.5	7		32
3/23-28/15	4	6	4	4	0		18
3/30-31/15	6	4					10
Total	27.5	27	24.5	24.5	17		120.5

Week of	REVENUE MILES						Total
	M	T	W	TH	F	S	
3/2-7/15	42	55	129	53	104		383
3/9-14/15	27	52	19	89	61		248
3/16-21/15	45	35	44	56	89		269
3/23-28/15	23	37	40	22	0		122
3/30-31/15	34	20					54
Total	171	199	232	220	254		1076



# Jovenes de Antaño

## Specialized Transportation Services Monthly Service Report - April 2015

WEEKDAY

Service	Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Donations/Fares Collected	Service Days
Out-of-County	411	281.00	3,587	\$ 416.25	22
Senior Lunch	832	124.00	1,295	\$ -	22
Medical/Shopping Assistance	78	83.50	766	\$ 97.50	19
<b>Total</b>	<b>1,321</b>	<b>488.50</b>	<b>5,648</b>	<b>\$ 513.75</b>	

WEEKENDS

Service	Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Donations/Fares Collected	Service Days
Out-of-County	57	25.00	230	\$ -	3
<b>Total</b>	<b>57</b>	<b>25.00</b>	<b>230</b>	<b>\$ -</b>	

MONTH

Service	Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Donations/Fares Collected	Service Days
Out-of-County	468	306.00	3,817	\$ 416.25	22
Senior Lunch	832	124.00	1,295	\$ -	22
Medical/Shopping Assistance	78	83.50	766	\$ 97.50	19
<b>Total</b>	<b>1,378</b>	<b>513.50</b>	<b>5,878</b>	<b>\$ 513.75</b>	

FISCAL YEAR TO DATE

Service	Passengers	Vehicle Revenue Hours	Vehicle Revenue Miles	Donations/Fares Collected	Service Days
Out-of-County	#REF!	3,698.37	#REF!	\$ 2,119.75	22
Senior Lunch	7,721	1,207.58	12,768	\$ -	22
Medical/Shopping Assistance	911	1,074.75	10,514	\$ 993.75	19
<b>Total</b>	<b>#REF!</b>	<b>5,980.70</b>	<b>#REF!</b>	<b>\$ 3,113.50</b>	

VEHICLE MILEAGE INFORMATION

Vehicle Number	Ending Odometer
733	
734	165274
735	31617
736	73172
737	50191
738	33299

ADDITIONAL INFORMATION

Service	Current Month	Year To Date
Lift Assisted Trips	178	1,526
Unduplicated Passengers	102	931
Turn Downs		0
No Shows		2
Cancellations		0
Employee Hours		0.00
Vehicles - Midday		
Vehicles - Peak		

NOTES



# Jovenes de Antaño

## Specialized Transportation Services

### Monthly Service Report - April 2015

#### OUT OF COUNTY

Week of	ONE WAY PASSENGERS					Total	
	M	T	W	TH	F		S
4/1-4/15			16	26	12	18	72
4/6-11/15	20	23	17	23	18	20	121
4/13-18/15	15	22	18	22	15	19	111
4/20-25/15	15	18	15	19	16	0	83
4/27-30/15	17	22	18	24			81
Total	67	85	84	114	61	57	468

Week of	DONATIONS					Total	
	M	T	W	TH	F		S
4/1-4/15							0
4/6-11/15					266		266.25
4/13-18/15							0
4/20-25/15					150		150
4/27-30/15							0
Total	0	0	0	0	416	0	416.25

Week of	REVENUE HOURS					Total	
	M	T	W	TH	F		S
4/1-4/15			12	9.25	12.5	8.5	42.25
4/6-11/15	14.5	16	13.5	14	10.5	8.5	77
4/13-18/15	13.5	12.3	13.3	14	11.3	8	72.25
4/20-25/15	16	8	13.5	9	16.8	0	63.25
4/27-30/15	12	13.3	13	13			51.25
Total	56	49.5	65.3	59.3	51	25	306

Week of	REVENUE MILES					Total	
	M	T	W	TH	F		S
4/1-4/15			58	142	218	60	478
4/6-11/15	229	186	199	214	120	80	1028
4/13-18/15	154	131	213	196	136	90	920
4/20-25/15	140	53	185	75	208	0	661
4/27-30/15	128	186	197	219			730
Total	651	556	852	846	682	230	3817

#### SENIOR LUNCH

Week of	ONE WAY PASSENGERS					Total	
	M	T	W	TH	F		S
4/1-4/15			42	40	40		122
4/6-11/15	44	44	30	38	38		194
4/13-18/15	38	34	42	40	39		193
4/20-25/15	34	26	37	37	41		175
4/27-30/15	41	29	38	40			148
Total	157	133	189	195	158		832

Week of	DONATIONS					Total	
	M	T	W	TH	F		S
4/1-4/15							0
4/6-11/15							0
4/13-18/15							0
4/20-25/15							0
4/27-30/15							0
Total	0	0	0	0	0	0	0

Week of	REVENUE HOURS					Total	
	M	T	W	TH	F		S
4/1-4/15			5.5	5.5	5.5		16.5
4/6-11/15	5.5	5.5	6	5.5	5.5		28
4/13-18/15	5.5	5.5	6	5.5	5.5		28
4/20-25/15	5.5	6	5.5	5.5	5.5		28
4/27-30/15	6	5.5	5.5	6.5			23.5
Total	22.5	22.5	28.5	28.5	22		124

Week of	REVENUE MILES					Total	
	M	T	W	TH	F		S
4/1-4/15			57	62	69		188
4/6-11/15	57	53	60	57	54		281
4/13-18/15	54	53	62	53	58		280
4/20-25/15	54	64	65	61	60		304
4/27-30/15	67	54	58	63			242
Total	232	224	302	296	241		1295

#### MEDICAL/SHOPPING ASSISTANCE

Week of	ONE WAY PASSENGERS					Total	
	M	T	W	TH	F		S
4/1-4/15			4	4	2		10
4/6-11/15	0	4	2	6	2		14
4/13-18/15	2	0	2	6	4		14
4/20-25/15	4	2	6	6	8		26
4/27-30/15	4	8	2				14
Total	10	14	16	22	16		78

Week of	FARES					Total	
	M	T	W	TH	F		S
4/1-4/15			5	5	2.5		12.5
4/6-11/15	0	5	2.5	7.5	2.5		17.5
4/13-18/15	2.5	0	2.5	7.5	5		17.5
4/20-25/15	5	2.5	7.5	7.5	10		32.5
4/27-30/15	5	10	2.5				17.5
Total	12.5	17.5	20	27.5	20		97.5

Week of	REVENUE HOURS					Total	
	M	T	W	TH	F		S
4/1-4/15			6.5	0	2.5		9
4/6-11/15	2.5	5	5.5	5.5	4		22.5
4/13-18/15	4	3	1	4.5	4		16.5
4/20-25/15	4.5	1	5.5	5	6		22
4/27-30/15	5.5	5.5	2.5				13.5
Total	16.5	14.5	21	15	16.5		83.5

Week of	REVENUE MILES					Total	
	M	T	W	TH	F		S
4/1-4/15			23	21	14		58
4/6-11/15	33	26	26	38	17		140
4/13-18/15	24	0	10	53	79		166
4/20-25/15	26	25	33	92	77		253
4/27-30/15	68	53	28				149
Total	151	104	120	204	187		766