

Appendix A1 Financially Constrained Escalated Costs by Project Type

Draft 2040 San Benito Regional Transportation Plan

Appendix A1: Financially Constrained Escalated Costs by Project Type

All figures in 1,000's

Project Type (Category)	Current Non-escalated Costs					Future Escalated Costs				
	Year of Expenditure FY 2020(1)	Year of Expenditure FY 2035(2)	Year of Expenditure FY 2040(3)	Total Cost in Current Dollars	Percent of Total Cost	Year of Expenditure FY 2020(1)	Year of Expenditure FY 2035(2)	Year of Expenditure FY 2040(3)	Total Cost in Future Dollars (4)	Percent of Total Cost (Future Dollars)
Highways	\$ 89,486	\$ 387,533	\$ 165,021	\$ 642,040	50.69%	\$ 97,579	\$ 448,234	\$ 185,255	\$ 731,068	50.69%
Local Roads	\$ 37,217	\$ 405,209	\$ 54,786	\$ 497,212	39.26%	\$ 43,492	\$ 452,261	\$ 70,470	\$ 566,221	39.26%
Public Transit	\$ 2,590	\$ 41,845	\$ 11,739	\$ 56,174	4.44%	\$ 3,305	\$ 47,205	\$ 13,526	\$ 64,035	4.44%
Active Transportation	\$ 50	\$ 8,069	\$ 5,856	\$ 13,975	1.10%	\$ 222	\$ 9,357	\$ 6,286	\$ 15,865	1.10%
TDM/TSM(5)	\$ 235	\$ 2,176	\$ 407	\$ 2,818	0.22%	\$ 267	\$ 2,419	\$ 487	\$ 3,173	0.22%
Other	\$ 4,937	\$ 37,028	\$ 12,343	\$ 54,308	4.29%	\$ 5,625	\$ 42,185	\$ 14,062	\$ 61,872	4.29%
				\$ 1,266,527	100%				\$ 1,442,234	100%

(1) Year of Expenditure Dollars, FY 2018/19 through FY 2019/20

(2) Year of Expenditure Dollars, FY 2020/21 through FY 2034/35

(3) Year of Expenditure Dollars, FY 2035/36 through FY 2039/40

(4) Escalated Cost, Estimate

(5) Transportation Demand Management/Transportation System Management